

# Idaho State Police

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2006 Total App</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Approp</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>
<b>BY DIVISION</b>					
Brand Inspection	2,551,200	2,232,900	2,478,800	2,600,800	2,562,400
Police, Division of Idaho State	46,583,600	45,462,200	48,789,100	55,938,200	54,048,700
POST Academy	4,532,900	3,304,600	4,224,800	3,938,800	3,910,600
Racing Commission	787,900	436,900	814,800	789,200	790,900
<b>Total:</b>	<b>54,455,600</b>	<b>51,436,600</b>	<b>56,307,500</b>	<b>63,267,000</b>	<b>61,312,600</b>
<b>BY FUND CATEGORY</b>					
General	16,883,100	16,721,000	17,344,400	24,433,300	22,953,900
Dedicated	29,445,800	26,884,100	29,104,500	29,818,700	29,460,200
Federal	8,126,700	7,831,500	9,858,600	9,015,000	8,898,500
<b>Total:</b>	<b>54,455,600</b>	<b>51,436,600</b>	<b>56,307,500</b>	<b>63,267,000</b>	<b>61,312,600</b>
Percent Change:		(5.5%)	9.5%	12.4%	8.9%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	36,193,500	34,470,600	35,780,100	39,281,800	38,349,600
Operating Expenditures	13,042,200	11,271,100	13,876,300	14,304,900	13,627,000
Capital Outlay	1,076,600	2,431,200	2,432,700	5,516,000	5,242,600
Trustee/Benefit	4,049,300	3,263,700	4,124,400	4,164,300	4,093,400
Lump Sum	94,000	0	94,000	0	0
<b>Total:</b>	<b>54,455,600</b>	<b>51,436,600</b>	<b>56,307,500</b>	<b>63,267,000</b>	<b>61,312,600</b>
Full-Time Positions (FTP)	543.07	543.07	543.07	554.57	543.07

## Department Description

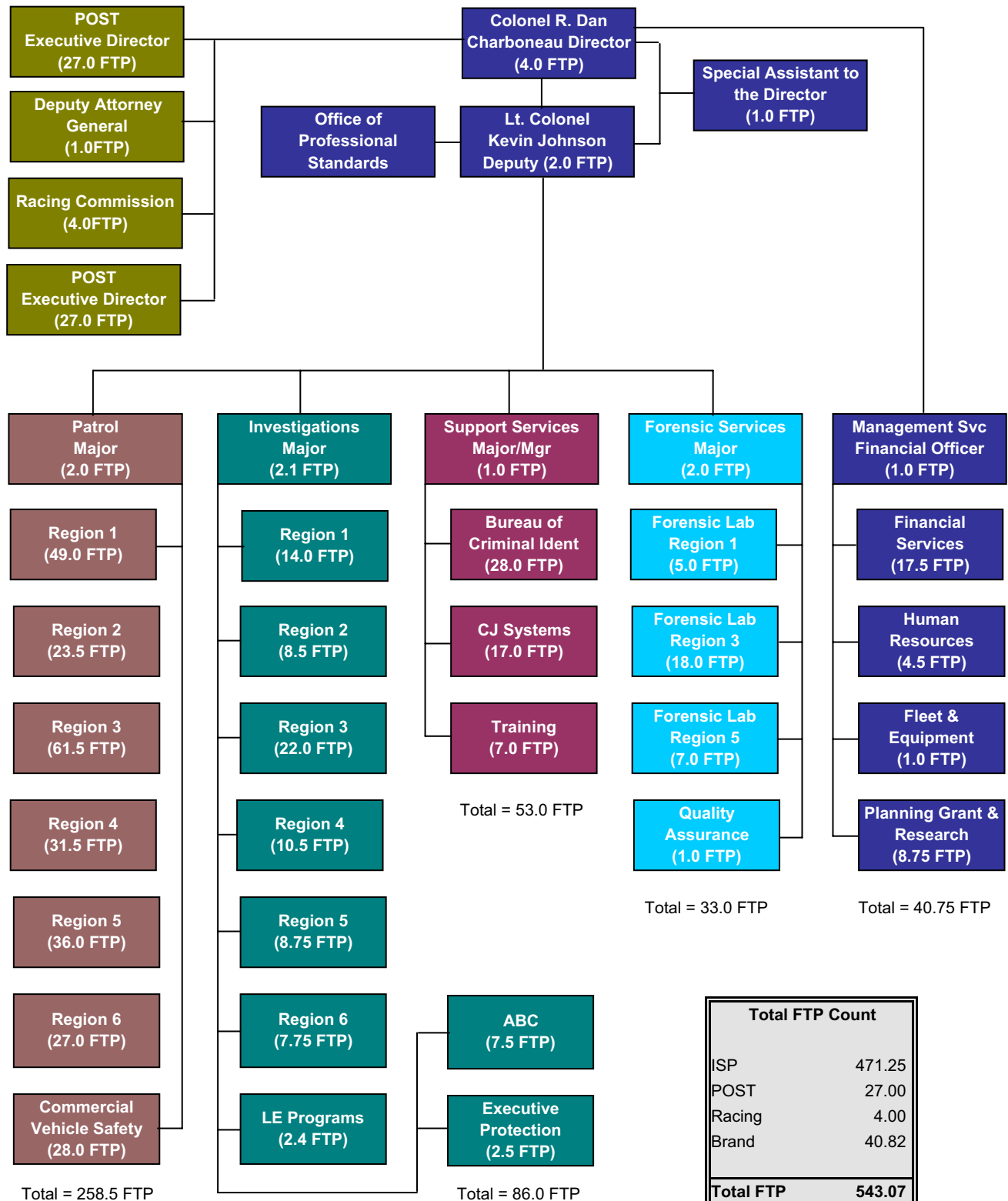
The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.

# Idaho State Police

## Agency Profile

Analyst: Burns

### Organizational Chart



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### Sources of Funds

	<u>Percent of Total</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Request</u>
<b>1. General Fund (0001-00)</b>	<b>33%</b>	<b>16,721,000</b>	<b>17,662,400</b>	<b>24,433,300</b>
The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund." The fund sources are individual income tax, corporate income tax, sales tax, cigarette tax, beer tax, wine tax, liquor revenue, kilowatt hour tax, mine license tax, Treasurer's interest on investments of certain idle state funds, court fees and fines, insurance premium tax, sale of alcoholic beverage licenses, unclaimed property, articles of incorporation and uniform commercial code filing fees, estate and transfer tax, and other miscellaneous sources from various agency receipts.				
<b>2. Economic Recovery Reserve (0150-01)</b>	<b>1%</b>	<b>414,200</b>	<b>1,099,400</b>	<b>0</b>
A portion of the revenue derived from the imposition of the cigarette tax.				
<b>3. Idaho State Racing Commission (0229-06)</b>	<b>1%</b>	<b>420,000</b>	<b>714,800</b>	<b>704,200</b>
Each licensee conducting the pari-mutuel system for live or simulcast horse races shall distribute 1.25% of gross daily receipts to the racing commission fund and .75% of any exotic wagers. In addition, each individual participating at any race meet must secure a license from the commission.				
<b>4. State Brand Board (0229-15)</b>	<b>4%</b>	<b>2,232,900</b>	<b>2,478,800</b>	<b>2,600,800</b>
Moneys in this fund are derived from a variety of fees charged for annual brand inspections; livestock ownership and transportation certificates, brand renewals; sale, assignment, or transfer of livestock; brand inspection services at livestock auctions; and other reimbursements for services rendered.				
<b>5. Idaho Law Enforcement (0264-00)</b>	<b>34%</b>	<b>17,273,800</b>	<b>16,440,000</b>	<b>18,450,900</b>
Five percent of moneys from the Highway Distribution Fund are transferred and deposited into the Idaho Law Enforcement Fund to pay expenses incurred in maintaining and operating the Idaho State Police Division.				
<b>6. Peace Officers (0272-00)</b>	<b>6%</b>	<b>3,046,500</b>	<b>3,683,600</b>	<b>3,360,100</b>
Moneys in this fund include a court fee of ten dollars for peace officers standards and training purposes to be paid by each person found guilty of any felony or misdemeanor, or found to have committed an infraction or any minor traffic, conservation or ordinance violation; a portion of all civil fees and court fees on traffic infractions collected by the courts on behalf of the state; and dormitory fees, tuition from self-sponsored students, and nonrefundable processing fees.				
<b>7. Drug Donation (0273-00)</b>	<b>1%</b>	<b>432,600</b>	<b>511,300</b>	<b>522,400</b>
Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). Remaining funds are credited to the fund and are to be used only for programs designed to control or eliminate illicit drug traffic, and for law enforcement functions associated with such control (§57-816).				
<b>8. HM/Waste Enforcement (0274-00)</b>	<b>0%</b>	<b>217,000</b>	<b>222,000</b>	<b>231,700</b>
Moneys in this fund are derived from permits issued on the transportation of hazardous waste and annual vehicle registration fees required for the endorsement of transporting hazardous materials.				

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### Sources of Funds

	<u>Percent of Total</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Request</u>
<b>9. LE Telecommunications (0275-00)</b>	<b>2%</b>	<b>777,200</b>	<b>850,700</b>	<b>879,500</b>
The annual access and usage fees charged each department or agency participating in the law enforcement telecommunications network.				
<b>10. Parimutuel Distributions (0485-00)</b>	<b>0%</b>	<b>16,900</b>	<b>100,000</b>	<b>85,000</b>
One-half of one percent from the pari-mutuel system for live horse races, and one-half of one percent of the gross daily receipts from horse races are deposited into this fund.				
<b>11. Millennium Income (0499-00)*</b>	<b>0%</b>	<b>94,000</b>	<b>94,000</b>	<b>0</b>
Consists of distributions from the Idaho Millennium Fund to support the inspection process under the Prevention of Minors' Access to Tobacco Act.				
<b>12. Miscellaneous Revenue (0349-00)</b>	<b>4%</b>	<b>1,959,000</b>	<b>2,909,900</b>	<b>2,984,100</b>
Forensic Lab: Receives up to \$250,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles.				
Criminal Justice Council: Criminal Justice Conference registration receipts used to put on an annual state conference paid by attendees and spent on conference activities.				
POST: Peace Officers Standards and Training receipts from trainees for items purchased at classes. Funds are used to replace the items sold. Also includes refunds from officers that quit law enforcement prior to the end of their agreement.				
Ada County: Receipts for AFIS services, per contract (automatic fingerprint searches). County funds applied towards Idaho Law Enforcement Telecommunications System.				
Fingerprint Fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$33 per print card. It is made up of \$23 charged by and paid to the FBI, and \$10 paid to the state for processing the card. The funds are used to process the card and maintain the database of criminal histories.				
ABC: Receipts collected from supplying printouts and copies to the public.				
<b>13. Federal Grants (0348-00)</b>	<b>15%</b>	<b>7,831,500</b>	<b>10,423,300</b>	<b>9,015,000</b>
Includes moneys received from the federal government for various activities and programs.				
<b>Total</b>	<b>100%</b>	<b>51,436,600</b>	<b>57,190,200</b>	<b>63,267,000</b>

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### Selected Measures

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
1. Number of Patrol Services to Motorists	1,721	2,264	2,226	2,258
2. Number of Patrol Services to Other State Agencies	3,489	4,197	4,105	4,389
3. Maintain Caseloads of "Drug-Related" and "Other" Investigations at a Ratio of 40% Drug to 60% Other.	37%:63%	42%:58%	36%:64%	25%:75%
4. Number of Forensic Laboratory Caseloads	7,403	7,799	7,926	7,504
5. Citizen Complaints of Commissioned Officer Conduct Rising to the Level of Professional Standards Investigations do not Exceed 4% of the Commissioned Workforce.	0.50%	1.40%	3.00%	1.37%